

## SALES TAX REVENUE

ANNUAL TOTALS (SALES TAX + PARK/STORM WATER)			CURRENT BUDGET		2025-2026			25/26	24/25	
	2024-2025 Actual	2025-2026 Actual	% Change (year to year)	2025-2026	Actual to Budget	SALES TAX TOTAL	PARK/STORM WATER TOTAL	BudgetPer Month	USE TAX	USE TAX
July	\$191,007	\$167,763	-12.2%	\$188,315	-10.9%	\$134,210	\$33,553	\$37,620	\$30,493	\$29,507
Aug.	\$198,296	\$184,885	-6.8%	\$188,315	-1.8%	\$147,907	\$36,978	\$37,620	\$38,802	\$39,418
Sept.	\$205,560	\$231,109	12.4%	\$188,315	22.7%	\$136,402	\$35,113	\$37,620	\$31,157	\$39,647
Oct.	\$179,339	\$169,615	-5.4%	\$188,315	-9.9%	\$184,887	\$46,222	\$37,620	\$26,135	\$30,128
Nov.	\$165,940	\$169,615	2.2%	\$188,315	-9.9%	\$135,692	\$33,923	\$37,620	\$31,284	\$27,241
Dec.	\$189,452	\$171,116	-9.7%	\$188,315	-9.1%	\$136,891	\$34,225	\$37,620	\$24,748	\$17,683
Jan.	\$173,127	\$195,568	13.0%	\$188,315	3.9%	\$155,678	\$39,890	\$37,620	\$28,833	\$26,930
Feb.	\$207,602	\$0	-100.0%	\$188,315	-100.0%			\$37,620		\$29,661
Mar.	\$164,071	\$0	-100.0%	\$188,315	-100.0%			\$37,620		\$32,703
April	\$170,100	\$0	-100.0%	\$188,315	-100.0%			\$37,620		\$49,387
May	\$177,264	\$0	-100.0%	\$188,315	-100.0%			\$37,620		\$41,596
June	\$201,976	\$0	-100.0%	\$188,315	-100.0%			\$37,620		\$28,662
	\$2,223,735	\$1,289,670	-42.0%	\$2,259,776	-54.3%	\$1,031,667	\$259,903	451437		\$392,562
Budget	\$2,259,776	\$2,259,776				\$1,808,339	\$451,437			
						-\$776,673	-\$191,534			