

ELECTRIC SALES

	KWH SOLD						DISCOUNTS			REVENUE	
	RESIDENTIAL		COMMERCIAL		INDUSTRIAL		INDUSTRIAL	ECONOMIC DEVELOPM ENT	TOTAL DISCOUNT		
	KWH	MONEY	KWH	MONEY	KWH	MONEY	MONEY	MONEY		TOTAL REVENUE	YTD REVENUE
2025											
JAN	1,794,652	230,042	1,716,260	240,064	632,386	88,312	8,986	-	8,986	558,419	558,419
FEB	1,823,155	232,730	1,746,659	245,333	749,975	92,167	13,457	-	13,457	570,230	1,128,648
MARCH	1,539,291	205,316	1,605,104	232,231	621,992	85,000	9,761	-	9,761	522,547	1,651,195
APRIL	1,188,231	172,030	1,631,691	233,570	720,501	88,618	12,185	-	12,185	494,219	2,145,414
MAY	1,110,429	164,748	1,653,211	240,180	733,432	87,489	13,249	-	13,249	492,416	2,637,830
JUNE	1,515,966	203,377	1,895,173	254,330	698,234	85,099	12,784	-	12,784	542,806	3,180,636
JULY	2,427,214	289,800	2,110,223	293,804	473,339	72,259	6,393	-	6,393	655,863	3,836,499
AUG	2,857,042	330,393	3,100,364	362,737	806,460	90,444	15,740	-	15,740	783,573	4,620,073
SEPT	2,016,865	250,805	1,894,157	257,916	593,727	77,732	9,607	-	9,607	586,453	5,206,526
OCT	1,612,045	212,663	2,040,275	272,770	819,784	89,813	15,940	-	15,940	575,246	5,781,772
NOV	1,226,370	176,095	1,744,306	246,526	782,770	88,038	14,559	-	14,559	510,659	6,292,432
DEC	1,524,974	205,009	1,766,612	249,169	585,871	77,090	8,837	-	8,837	531,267	6,823,699
TOTAL	20,636,234	2,673,008	22,904,036	3,128,631	8,218,470	1,022,060	141,497	-	141,497	6,823,699	
2026											
JAN	1,553,539	207,594	1,633,978	238,105	612,478	78,973	9,964	-	9,964	524,672	524,672
FEB	-	-	-	-	-	-	-	-	-	-	-
MARCH	-	-	-	-	-	-	-	-	-	-	-
APRIL	-	-	-	-	-	-	-	-	-	-	-
MAY	-	-	-	-	-	-	-	-	-	-	-
JUNE	-	-	-	-	-	-	-	-	-	-	-
JULY	-	-	-	-	-	-	-	-	-	-	-
AUG	-	-	-	-	-	-	-	-	-	-	-
SEPT	-	-	-	-	-	-	-	-	-	-	-
OCT	-	-	-	-	-	-	-	-	-	-	-
NOV	-	-	-	-	-	-	-	-	-	-	-
DEC	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1,553,539	207,594	1,633,978	238,105	612,478	78,973	9,964	-	9,964	524,672	