

2025-2026

| FISCAL YEAR 2024-2025             | Jan-26      | YTD          | Jan-25      | Comparison to Previous Year |        |
|-----------------------------------|-------------|--------------|-------------|-----------------------------|--------|
| SENIOR CITIZEN:                   | 816         | 5718         | 652         | 164                         | 28.28% |
| HANDICAPPED:                      | 375         | 2494         | 419         | -44                         | 37.77% |
| REGULAR FARE:                     | 120         | 842          | 129         | -9                          | 18.78% |
| TOTAL RIDES:                      | 1311        | 9054         | 1200        | 111                         | 37.82% |
| FARES COLLECTED FROM RIDERS       | \$ 2,899.00 | \$ 19,628.00 | \$ 2,405.00 | \$ 494.00                   | 35.69% |
| ESCROW FROM FARES FOR NEW VEHICLE | \$ 435.00   | \$ 2,944.00  | \$ 361.00   | \$ 74.00                    | 14.68% |
| AVERAGE RIDES PER DAY:            | 73          | 63           | 67          | 6                           | 45.31% |
| # OF DAYS WITH 100+ :             | 0 of 18     | 1 of 121     | 0 of 18     | -2                          | 0.00%  |
| MOST RIDES PER DAY:               | 90          | 106          | 97          | -7                          | 25.42% |
| MILES                             | 3,699       | 22,392       | 3,176       | 523                         | 32.16% |
| COST PER MILE                     | \$1.28      | \$1.14       | \$1.32      | \$ (0.04)                   | 0.45%  |

January 2026 Rides



