



City of Lamar
 132 West 10th Street
 Lamar, Mo. 64759
 417.682.5554

New Pool Estimates

Outdoor Pool Const	\$4,369,000
Admin Cost	\$230,500
Bathhouse improvements	TBD
Operations	\$70,000

Preliminary Budget Worksheet 08/05/2025

Only filter room is included on estimate
 Estimate depends on services and staffing

Amount Financed	\$4M	\$4.5M	\$5M
Interest	5%	5%	5%
Monthly	\$26,400	\$29,700	\$33,000
Annual	\$316,800	\$356,400	\$396,000
Difference from Tax	\$103,200	\$63,600	\$24,000

- **Projected \$420,000 revenue from sales tax annually.**
- **Legislation has proposed cuts to sales tax eligible items the last several years.**
- **Funds would also need to be saved for repairs and upkeep.**

Mike Hull, MAYOR
 Rusty Rives, City Administrator
 Felicia Costley, City Clerk
 Steven H. Kaderly, City Attorney

**MUNICIPALLY OWNED ELECTRIC,
 WATER AND SEWAGE SYSTEMS**