



City of Lamar
132 West 10th Street
Lamar, Mo. 64759
417.682.5554

New Pool Project Outline

- I. Council
 - a. Operations
 - i. Competition/outdoor pool?
 - ii. Indoor Pool
 - iii. 10-week operation
 - iv. Annual Operations
 - b. Budget Parameters-Tax Estimate \$420,000
 - i. Construction loan amount (Monthly Repayment amount)
 - ii. Operations Cost
 - iii. Maintenance Reserve
- II. Design-Concepts
 - a. Water's Edge-Need a budget estimate for Engineering and Oversight
 - i. Will need council expenditure approval
 - ii. Cost estimates
 - 1. Design
 - 2. Construction
 - 3. Operations
 - b. Aquatic Board
 - i. Design (square footage) with parameters set my council
 - 1. Competition Pool
 - 2. Zero Entry Pool
 - 3. Indoor Pool
 - 4. Diving Board(s)
 - 5. Slides
 - 6. Splash Pad
 - 7. Alternative activities such as pickle ball (shared space)
 - 8. Modifications to pool house
 - ii. Desired programming (*This will come later in construction*)
 - 1. Swim Team
 - 2. Swim Lesson
 - 3. Classes

Mike Hull, MAYOR
Rusty Rives, City Administrator
Felicia Costley, City Clerk
Steven H. Kaderly, City Attorney

**MUNICIPALLY OWNED ELECTRIC,
WATER AND SEWAGE SYSTEMS**



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- 4. Free swim
 - 5. Concessions
- III. Design-Engineering
- a. Finalize Design Plans-Water's Edge
 - b. Construction Estimate
 - i. City Secures Loan
 - c. Bids sent out for construction project
 - d. Inspection
 - i. During Construction
 - ii. Final
 - e. Opening
 - i. Training
- IV. City
- a. Staffing
 - i. Manager (Aquatic Board may be needed for assistance.)
 - ii. Head Lifeguard
 - iii. Lifeguard
 - iv. Concession
 - v. Reception
 - b. Training
 - i. Starguard
 - ii. Ellis
 - iii. Red Cross (not MIRMA recommended)
 - c. Supplies
 - d. Concession
 - e. Marketing

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