

SALES TAX REVENUE

ANNUAL TOTALS (SALES TAX + PARK/STORM WATER)			CURRENT BUDGET		2025-2026			25-26	24/25	
	2024-2025 Actual	2025-2026 Actual	% Change (year to year)	2025-2026	Actual to Budget	SALES TAX TOTAL	PARK/STORM WATER TOTAL	BudgetPer Month	USE TAX	USE TAX
July	\$191,007	\$167,763	-12.2%	\$188,315	-28.7%	\$134,210	\$33,553	\$37,620	\$30,493	\$29,507
Aug.	\$198,296	\$184,885	-6.8%	\$188,315	-21.5%	\$147,907	\$36,978	\$37,620	\$38,802	\$39,418
Sept.	\$205,560	\$231,108	12.4%	\$188,315	-1.8%	\$184,887	\$46,222	\$37,620	\$26,135	\$39,647
Oct.	\$179,339	\$169,615	-5.4%	\$188,315	-27.9%	\$135,692	\$33,923	\$37,620	\$31,284	\$30,128
Nov.	\$165,940	\$171,114	3.1%	\$188,315	-27.3%	\$136,891	\$34,223	\$37,620	\$24,748	\$27,241
Dec.	\$189,452	\$194,595	2.7%	\$188,315	-17.3%	\$155,678	\$38,917	\$37,620	\$28,833	\$17,683
Jan.	\$173,127	\$0	-100.0%	\$188,315	-100.0%			\$37,620		\$26,930
Feb.	\$207,602	\$0	-100.0%	\$188,315	-100.0%			\$37,620		\$29,661
Mar.	\$164,071	\$0	-100.0%	\$188,315	-100.0%			\$37,620		\$32,703
April	\$170,100	\$0	-100.0%	\$188,315	-100.0%			\$37,620		\$49,387
May	\$177,264	\$0	-100.0%	\$188,315	-100.0%			\$37,620		\$41,596
June	\$201,976	\$0	-100.0%	\$188,315	-100.0%			\$37,620		\$28,662
	\$2,223,735	\$1,119,080	-49.7%	\$2,259,776	-60.4%	\$895,265	\$223,815	451437		\$392,562
Budget	\$2,259,776	\$2,259,776	#REF!			\$1,808,339	\$451,437			
						-\$913,075	-\$227,622			