

ELECTRIC SALES

	KWH SOLD						DISCOUNTS			REVENUE	
	RESIDENTIAL		COMMERCIAL		INDUSTRIAL		INDUSTRIAL	ECONOMIC DEVELOPM ENT	TOTAL DISCOUNT		
	KWH	MONEY	KWH	MONEY	KWH	MONEY	MONEY	MONEY		TOTAL REVENUE	YTD REVENUE
2024											
JAN	1,778,472	226,996	1,654,693	248,015	644,560	81,537	10,254	-	10,254	556,547	556,547
FEB	1,746,413	223,416	1,772,969	251,303	1,195,895	114,251	25,858	-	25,858	588,970	1,145,517
MARCH	1,199,305	171,454	1,535,955	230,931	1,070,245	106,252	22,548	-	22,548	508,637	1,654,155
APRIL	1,205,652	171,640	1,589,901	236,061	1,102,904	109,084	22,858	-	22,858	516,784	2,170,939
MAY	1,166,661	167,933	1,603,938	116,906	899,166	98,479	16,874	-	16,874	383,319	2,554,258
JUNE	1,798,731	230,225	1,906,630	258,551	1,053,606	110,002	22,030	-	22,030	598,777	3,153,035
JULY	2,609,725	307,184	2,188,213	279,696	801,156	96,505	14,821	-	14,821	683,385	3,836,420
AUG	2,483,688	295,252	2,328,066	295,951	1,004,523	108,579	19,961	-	19,961	699,781	4,536,202
SEPT	2,161,983	264,755	2,180,334	283,050	858,056	100,002	16,179	-	16,179	647,807	5,184,009
OCT	1,528,219	204,597	1,844,662	251,955	1,238,747	120,636	27,300	-	27,300	577,188	5,761,197
NOV	1,152,289	168,689	1,638,664	233,195	933,863	104,085	17,717	-	17,717	505,970	6,267,166
DEC	1,468,026	198,971	1,635,495	233,069	651,416	88,817	9,273	-	9,273	520,856	6,788,022
TOTAL	20,299,164	2,631,111	21,879,519	2,918,683	11,454,137	1,238,229	225,671	-	225,671	6,788,022	
2025											
JAN	1,794,652	230,042	1,716,260	240,064	632,386	88,312	8,986	-	8,986	558,419	558,419
FEB	1,823,155	232,730	1,746,659	245,333	749,975	92,167	13,457	-	13,457	570,230	1,128,648
MARCH	1,539,291	205,316	1,605,104	232,231	621,992	85,000	9,761	-	9,761	522,547	1,651,195
APRIL	1,188,231	172,030	1,631,691	233,570	720,501	88,618	12,185	-	12,185	494,219	2,145,414
MAY	1,110,429	164,748	1,653,211	240,180	733,432	87,489	13,249	-	13,249	492,416	2,637,830
JUNE	1,515,966	203,377	1,895,173	254,330	698,234	85,099	12,784	-	12,784	542,806	3,180,636
JULY	2,427,214	289,800	2,110,223	293,804	473,339	72,259	6,393	-	6,393	655,863	3,836,499
AUG	2,857,042	330,393	3,100,364	362,737	806,460	90,444	15,740	-	15,740	783,573	4,620,073
SEPT	2,016,865	250,805	1,894,157	257,916	593,727	77,732	9,607	-	9,607	586,453	5,206,526
OCT	1,612,045	212,663	2,040,275	272,770	819,784	89,813	15,940	-	15,940	575,246	5,781,772
NOV	1,226,370	176,095	1,744,306	246,526	782,770	88,038	14,559	-	14,559	510,659	6,292,432
DEC	1,524,974	205,009	1,766,612	249,169	585,871	77,090	8,837	-	8,837	531,267	6,823,699
TOTAL	20,636,234	2,673,008	22,904,036	3,128,631	8,218,470	1,022,060	141,497	-	141,497	6,823,699	