

ELECTRIC SALES

	KWH SOLD						DISCOUNTS			REVENUE		
	RESIDENTIAL		COMMERCIAL		INDUSTRIAL		INDUSTRIAL	ECONOMIC DEVELOPMENT	TOTAL DISCOUNT	TOTAL REVENUE	YTD REVENUE	
	KWH	MONEY	KWH	MONEY	KWH	MONEY	MONEY	MONEY				
2022												
JAN	1,614,714	\$ 207,306	1,551,337	\$ 220,510	1,058,681	\$ 122,405	\$ 11,811	\$ -	11,811	\$ 550,221	\$ 550,221	
FEB	1,811,290	\$ 230,998	1,514,074	\$ 209,974	1,456,600	\$ 158,145	\$ 21,679	\$ -	21,679	\$ 599,117	\$ 1,149,338	
MARCH	1,430,349	\$ 194,544	1,497,393	\$ 215,922	1,234,359	\$ 135,987	\$ 22,334	\$ -	22,334	\$ 546,453	\$ 1,695,791	
APRIL	1,228,851	\$ 174,571	1,493,155	\$ 214,320	1,478,143	\$ 152,817	\$ 26,717	\$ -	26,717	\$ 541,708	\$ 2,237,499	
MAY	1,290,782	\$ 180,549	1,475,644	\$ 213,729	1,250,061	\$ 139,283	\$ 21,490	\$ -	21,490	\$ 533,561	\$ 2,771,060	
JUNE	1,711,505	\$ 220,668	1,684,785	\$ 231,966	1,291,539	\$ 140,656	\$ 23,230	\$ -	23,230	\$ 593,291	\$ 3,364,350	
JULY	2,682,414	\$ 312,535	2,261,023	\$ 285,702	1,254,307	\$ 137,161	\$ 23,267	\$ -	23,267	\$ 735,399	\$ 4,099,749	
AUG	2,978,595	\$ 340,596	2,401,581	\$ 299,725	1,815,951	\$ 213,920	\$ 22,953	\$ -	22,953	\$ 854,241	\$ 4,953,990	
SEPT	2,100,521	\$ 252,878	2,076,936	\$ 269,230	1,139,869	\$ 123,357	\$ 20,888	\$ -	20,888	\$ 645,465	\$ 5,599,454	
OCT	1,424,187	\$ 193,028	1,692,247	\$ 233,613	1,018,382	\$ 116,455	\$ 17,038	\$ -	17,038	\$ 543,097	\$ 6,142,551	
NOV	1,200,261	\$ 171,790	1,496,313	\$ 215,512	979,747	\$ 117,991	\$ 13,138	\$ -	13,138	\$ 505,293	\$ 6,647,845	
DEC	1,467,813	\$ 197,496	1,489,285	\$ 214,896	933,263	\$ 112,018	\$ 16,088	\$ -	16,088	\$ 524,410	\$ 7,172,255	
TOTAL	20,941,282	\$ 2,676,960	20,633,772	\$ 2,825,101	14,910,903	\$ 1,670,194	\$ 240,633	\$ -	240,633	\$ 7,172,255		
2023												
JAN	1,738,595	\$ 223,315	1,625,566	\$ 227,123	643,183	\$ 95,306	\$ 7,431	\$ -	7,431	\$ 545,743	\$ 545,743	
FEB	1,601,221	\$ 210,064	1,547,939	\$ 220,029	972,613	\$ 115,477	\$ 15,705	\$ -	15,705	\$ 545,569	\$ 1,091,313	
MARCH	1,304,887	\$ 182,202	1,436,134	\$ 209,799	853,368	\$ 108,665	\$ 11,962	\$ -	11,962	\$ 500,666	\$ 1,591,979	
APRIL	1,246,426	\$ 175,984	1,288,709	\$ 209,176	1,076,052	\$ 121,555	\$ 16,617	\$ -	16,617	\$ 506,714	\$ 2,098,694	
MAY	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ 2,098,694	
JUNE	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ 2,098,694	
JULY	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ 2,098,694	
AUG	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ 2,098,694	
SEPT	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ 2,098,694	
OCT	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ 2,098,694	
NOV	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ 2,098,694	
DEC	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	-	\$ -	\$ 2,098,694	
TOTAL	5,891,129	\$ 791,565	5,898,348	\$ 866,126	3,545,216	\$ 441,003	\$ 51,715	\$ -	51,715	\$ 2,098,694		